

Needs Analysis - Backbone Communications

Date: _____

Toll Free: 800-480-3935 Corporate Fax: 602-277-9266

District/School Name: _____

District/School Address: _____

City: _____ State: _____ Zip Code: _____

Student Populations:

Number/Percentage of Students Below, On & Above Grade Level (GL)

	Below 2+ GL	Below 1-2 GL	On	Above	Total Students
<input type="checkbox"/> K-2					
<input type="checkbox"/> 3-5					
<input type="checkbox"/> 6-8					
<input type="checkbox"/> 9-12					

Technology Implementations:

Current Implementations*

- School Improvement
- Title 1
- Special Needs
- Intervention (RTI)
- Supplemental Classroom Instruction
- Differentiated Curriculum - All Levels
- After School
- Credit/Grade Recovery
- World Languages
- Electives
- Advanced Placment
- Virtual School/Distance Learning
- Assessments: Benchmark & Formative

Needed Implementations

- School Improvement
- Title 1
- Special Needs
- Intervention (RTI)
- Supplemental Classroom Instruction
- Differentiated Curriculum - All Levels
- After School
- Credit/Grade Recovery
- World Languages
- Electives
- Advanced Placment
- Virtual School/Distance Learning
- Assessments: Benchmark & Formative

**For Current Technology Implementations & Products, please provide further detail on page 4.*

Hardware Evaluation

Total # of Classrooms	
Total # of Computers	
Computers Per Classroom & Per Lab	
Client Computer Specifications	
Server Model	
Other Mobile Devices	
Projectors	
Regular Dry-Erase Whiteboards	
Interactive Whiteboards	
Document Cameras	
Student Response/Voting Systems	
Other	

Needs Analysis - Backbone Communications

Toll Free: 800-480-3935 Corporate Fax: 602-277-9266

Date:

Implementation Goals

- Raise Student Achievement
- Supplement content & instruction

- Digital Classroom / 21st Century Skills
- Teacher Effectiveness
- Assessment & Progress Monitoring

Funding Source

- Title 1
- Title II D-PD Funds
- Title III
- School Improvement
- Teacher Quality
- IDEA - Special Ed
- General Funds

Implementation Areas of Focus

	# of Students												
	K	1	2	3	4	5	6	7	8	9	10	11	12
Reading													
Language Arts													
Writing													
Math													
Science													
Social Studies													
World Lang.													
Electives													
Other													

Installation Preference

License

- Perpetual Unlimited
- Subscription Simultaneous
- Subscription Enrolled

Hosting

- Hosted by Customer
- Hosted by Backbone

Off-Site Access: Yes or No

If no, please explain your thoughts.

If yes, please explain your thoughts of the group of students in mind:

Needs Analysis - Backbone Communications

Toll Free: 800-480-3935 Corporate Fax: 602-277-9266

Date:

Key Stakeholders

Name/Email:

Position:

Assistant Superintendent of Curriculum
 Federal Programs/Title 1 Coordinator
 Assessment Coordinator
 Gifted and Talented Coordinator
 Special Education Coordinator
 Professional Development Coordinator
 Building Administrator

This Team can help...

- ✓ Provide clear, timely communication
- ✓ Attend and actively participate in implementation phases
- ✓ Discuss the learning objectives and outcomes with Backbone Communications
- ✓ Participate in the implementation, planning and on-going evaluation review
- ✓ Provide time and opportunities to practice and reflect upon their new learning
- ✓ Incorporate accountability measures
- ✓ Arrange implementation logistics for school/district participants

Establish time for Evaluation & Implementation

Date

- _____ PARTNER: Instructional team uses guest access
- _____ BBC: Provides references
- _____ PARTNER: Contacts references
- _____ PARTNER: Internal meeting to discuss implementation, what schools/programs will be targeted, how will students be identified, how students will be scheduled in to maximize investment
- _____ BBC/PARTNER: Second meeting where the scope of project is defined and mutual agreement is reached
- _____ BBC/PARTNER: Board Meeting (*if required*)
- _____ BBC/PARTNER: Contract/Valid Purchase Order Received
(To be completed 4-6 weeks prior to the actual start date and students begin using the solution)
- _____ BBC/PARTNER: Determine proposed Student Start Date

Needs Analysis - Backbone Communications

Date:

Toll Free: 800-480-3935 Corporate Fax: 602-277-9266

Current Products Implemented

Area of Need	Product Implementation	Total Students Served	Annual Cost
Total Investment			

Additional Products To-Be Implemented

Area of Need	Product Implementation	Total Students Served	Annual Cost
Total Investment			

Needs Analysis - Backbone Communications

Toll Free: 800-480-3935 Corporate Fax: 602-277-9266

Date:

Product-Cost Comparison

New Product	Cost	Student Population Served	Current Product	Cost
Total Cost			Total Cost	

Strategy & Go-Forward Plan

Teacher Professional Development Costs

Number of Teachers	
Number of Workshops per Year	
Total Professional Development Costs	